

Attachment A
Data Transfer Solutions, LLC.
Office Management Software Solutions
Contract No: OM03-21

Code Part No.	Description	H-GAC Price, In Whole Dollars
VW01	VUEWorks Asset and Maintenance Management Software - standard turnkey package with Work Management modules (Core, Facilities, Service Request, Work Order, Resource Manager) - includes 5 users for each module; includes configuration of two assets	\$50,000.00
VW02	Additional 5 user add-on pack to the VUEWorks Asset and Maintenance Management Software standard turnkey package above the initial 5 users	\$17,000.00
VW03	VUEWorks Advanced Asset and Maintenance Management modules (Advanced Inventory, Condition, Risk, Valuation, Budget Forecasting, MobileVUE) - add-on to standard turnkey package - 5 users	\$50,000
VW04	Additional 5 user add-on pack to the VUEWorks Advanced Asset and Maintenance Management modules above the initial 5 users	\$13,500.00
VW05	VUEWorks Advanced Inventory module (first user)	\$5,000.00

VW06	VUEWorks Advanced Inventory module (per additional user beyond the first)	\$500.00
VW07	VUEWorks Condition module (first user)	\$5,000.00
VW08	VUEWorks Condition module (per additional user beyond the first)	\$500.00
VW09	VUEWorks Risk module (first user)	\$5,000.00
VW10	VUEWorks Risk module (per additional user beyond the first)	\$500.00
VW11	VUEWorks Valuation module (first user)	\$5,000.00
VW12	VUEWorks Valuation module (per additional user beyond the first)	\$500.00

VW13	VUEWorks Budget Forecasting module (first user)	\$5,000.00
VW14	VUEWorks Budget Forecasting module (per additional user beyond the first)	\$500.00
VW15	MobileVUE (first user)	\$5,000.00
VW16	MobileVUE (per additional user beyond the first)	\$500.00
VW17	VUEWorks Enterprise Licensing (all modules - 25 concurrent users)	\$250,000.00
VW18	VUEWorks Enterprise Licensing (all modules - 100 concurrent users)	\$400,000.00
VW19	VUEWorks Enterprise Licensing (all modules - 250 concurrent users)	\$550,000.00

VW20	VUEWorks Enterprise Licensing (all modules - 500 concurrent users)	\$700,000.00
VW21	VUEWorks Enterprise Licensing (all modules - 750 concurrent users)	\$850,000.00
VW22	VUEWorks Enterprise Licensing (all modules - 1000 concurrent users)	\$1,000,000.00
VW23	VUEWorks Enterprise Hosting (per year)	\$30,000.00
VW24	Integration Services (VUEWorks) (per hour)	\$250.00
VW25	Training Services (VUEWorks) (per hour)	\$200.00
VW26	Additional Configuration Services (VUEWorks) (per hour)	\$200.00

VW27	Additional Advanced Configuration Services (VUEWorks) (per hour)	\$250.00
VW28	Data Development Services (VUEWorks) (per hour)	\$250.00
VW29	Non-Enterprise System Hosting (VUEWorks) (per year)	\$15,000.00
VW30	Annual Software Support Fee - VUEWorks standard turnkey package	\$10,000.00
VW31	Annual Software Support Fee (per additional \$1,000 of software/license cost above the VUEWorks standard turnkey package)	\$200.00