

<p style="text-align: center;"><b>Attachment A</b></p> <p style="text-align: center;"><b>Data Transfer Solutions, LLC</b></p> <p style="text-align: center;"><b>All Hazards Preparedness, Planning, Consulting &amp; Recovery Services</b></p> <p style="text-align: center;"><b>Contract No.: HP08-21</b></p>				
<b>Line Item Reference Number</b>	<b>Product Code</b>	<b>Manufacturer</b>	<b>Item/Product Description</b>	<b>Bid Price</b>
1	DTS-1	Data Transfer Solutions, LLC	VUEWorks Asset and Maintenance Management Software - standard turnkey package with Work Management modules (Core, Facilities, Service Request, Work Order, Resource Manager) - includes 5 users for each module; includes configuration of two assets	\$50,000
2	DTS-2	Data Transfer Solutions, LLC	Additional 5 user add-on pack to the VUEWorks Asset and Maintenance Management Software standard turnkey package above the initial 5 users	\$17,000
3	DTS-3	Data Transfer Solutions, LLC	VUEWorks Advanced Asset and Maintenance Management modules (Advanced Inventory, Condition, Risk, Valuation, Budget Forecasting, MobileVUE) - add-on to standard turnkey package - 5 users	\$50,000
4	DTS-4	Data Transfer Solutions, LLC	Additional 5 user add-on pack to the VUEWorks Advanced Asset and Maintenance Management modules above the initial 5 users	\$13,500
5	DTS-5	Data Transfer Solutions, LLC	VUEWorks Advanced Inventory module (first user)	\$5,000
6	DTS-6	Data Transfer Solutions, LLC	VUEWorks Advanced Inventory module (per additional user beyond the first)	\$500
7	DTS-7	Data Transfer Solutions, LLC	VUEWorks Condition module (first user)	\$5,000
8	DTS-8	Data Transfer Solutions, LLC	VUEWorks Condition module (per additional user beyond the first)	\$500

9	DTS-9	Data Transfer Solutions, LLC	VUEWorks Risk module (first user)	\$5,000
10	DTS-10	Data Transfer Solutions, LLC	VUEWorks Risk module (per additional user beyond the first)	\$500
11	DTS-11	Data Transfer Solutions, LLC	VUEWorks Valuation module (first user)	\$5,000
12	DTS-12	Data Transfer Solutions, LLC	VUEWorks Valuation module (per additional user beyond the first)	\$500
13	DTS-13	Data Transfer Solutions, LLC	VUEWorks Budget Forecasting module (first user)	\$5,000
14	DTS-14	Data Transfer Solutions, LLC	VUEWorks Budget Forecasting module (per additional user beyond the first)	\$500
15	DTS-15	Data Transfer Solutions, LLC	Mobile suite of apps (first user)	\$10,000
16	DTS-16	Data Transfer Solutions, LLC	Mobile suite of apps (per additional user beyond the first)	\$1,000
17	DTS-17	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 25 concurrent users)	\$250,000
18	DTS-18	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 100 concurrent users)	\$400,000
19	DTS-19	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 250 concurrent users)	\$550,000

20	DTS-20	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 500 concurrent users)	\$700,000
21	DTS-21	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 750 concurrent users)	\$850,000
22	DTS-22	Data Transfer Solutions, LLC	VUEWorks Enterprise Licensing (all modules - 1000 concurrent users)	\$1,000,000
23	DTS-23	Data Transfer Solutions, LLC	VUEWorks Enterprise Hosting	\$30,000 / year
24	DTS-24	Data Transfer Solutions, LLC	Non-Enterprise System Hosting (VUEWorks)	\$15,000 / year
25	DTS-25	Data Transfer Solutions, LLC	Annual Software Support Fee - VUEWorks standard turnkey package	\$10,000
26	DTS-26	Data Transfer Solutions, LLC	Annual Software Support Fee (per additional \$1,000 of software/license cost above the VUEWorks standard turnkey package)	\$200
Line Item Reference Number	Service Provider	Service Description	Bid Price	Unit of Measure
DTS-27		Centerline Identification (for MAC projects)	\$ 1,600.00	lump sum
DTS-28		Field Set-up & GPS Network Creation (for MAC projects)	\$ 5,000.00	lump sum
DTS-29		Project Calibration Site Survey (for MAC projects)	\$ 1,500.00	site

DTS-30		Street Centerline Network Driven in Both Directions	\$ 60.00	lane mile
DTS-31		Roadway Asset Inventory - Pavement Condition Index (PCI) - based on Type, Severity and Extent of Distress per the ASTM Standard	\$ 60.00	lane mile
DTS-32		Roadway Asset Inventory - GIS Street Centerline Creation - develop a GIS centerline of the street network	\$ 50.00	lane mile
DTS-33		Roadway Asset Inventory - Pavement Widths (necessary for ASTM pavement analysis)	\$ 10.00	lane mile
DTS-34		Roadway Asset Inventory - Signs (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-35		Roadway Asset Inventory - Sidewalks (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-36		Roadway Asset Inventory - Sidewalk Obstructions (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-37		Roadway Asset Inventory - Signals (GIS File Geodatabase Asset Inventory)	\$ 30.00	lane mile
DTS-38		Roadway Asset Inventory - Inlets (GIS File Geodatabase Asset Inventory)	\$ 30.00	lane mile
DTS-39		Roadway Asset Inventory - Curb and Gutter (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-40		Roadway Asset Inventory - Water Valves (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile

DTS-41		Roadway Asset Inventory - Pavement Markings (GIS File Geodatabase Asset Inventory)	\$ 30.00	lane mile
DTS-42		Roadway Asset Inventory - Pavement Striping (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-43		Roadway Asset Inventory - ADA Ramps (GIS File Geodatabase Asset Inventory)	\$ 30.00	lane mile
DTS-44		Roadway Asset Inventory - Fire Hydrants (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-45		Roadway Asset Inventory - Manholes (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-46		Roadway Asset Inventory - Street Lights (GIS File Geodatabase Asset Inventory)	\$ 30.00	lane mile
DTS-47		Roadway Asset Inventory - Transformers (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-48		Roadway Asset Inventory - Parking Meters (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-49		Roadway Asset Inventory - Utility Poles (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-50		Roadway Asset Inventory - Meter Boxes (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-51		Roadway Asset Inventory - Street Trees (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile

DTS-52		Roadway Asset Inventory - Retaining Walls (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-53		Roadway Asset Inventory - Mailboxes (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-54		Roadway Asset Inventory - Bus Shelters (GIS File Geodatabase Asset Inventory)	\$ 25.00	lane mile
DTS-55		Roadway Asset Inventory - Guardrail (GIS File Geodatabase Asset Inventory)	\$ 40.00	lane mile
DTS-56		GIS Delivery and Metadata Documentation (for MAC projects)	\$ 10,200.00	lump sum
DTS-57		Pavement Final Report (for MAC projects)	\$ 10,000.00	lump sum
DTS-58		Integration Services (VUEWorks)	\$ 250.00	hour
DTS-59		Training Services (VUEWorks)	\$ 150.00	hour
DTS-60		Additional Configuration Services (VUEWorks)	\$ 150.00	hour
DTS-61		Data Development Services (VUEWorks)	\$ 150.00	hour
DTS-62		Additional MAC project work: Clerical	\$ 50.00	hour

DTS-63		Additional MAC project work: Data Collection Specialist	\$ 100.00	hour
DTS-64		Additional MAC project work: Database Administrator	\$ 120.00	hour
DTS-65		Additional MAC project work: Senior Database Administrator	\$ 150.00	hour
DTS-66		Additional MAC project work: GIS Technician	\$ 90.00	hour
DTS-67		Additional MAC project work: GIS Analyst	\$ 110.00	hour
DTS-68		Additional MAC project work: Senior GIS Analyst	\$ 150.00	hour
DTS-69		Additional MAC project work: Programmer I	\$ 100.00	hour
DTS-70		Additional MAC project work: Programmer II / AMS Specialist	\$ 150.00	hour
DTS-71		Additional MAC project work: Senior Programmer	\$ 175.00	hour
DTS-72		Additional MAC project work: Senior GIS Software Architect	\$ 175.00	hour
DTS-73		Additional MAC project work: Project Manager	\$ 150.00	hour

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DTS-74		Additional MAC project work: Senior Project Manager	\$ 200.00	hour
DTS-75		Additional MAC project work: Principal-in-Charge	\$ 250.00	hour
DTS-76		Additional MAC project work: Pavement Analyst	\$ 200.00	hour
DTS-77		Additional MAC project work: Senior Pavement Analyst	\$ 275.00	hour