

Attachment A
Southern Software, Inc.
911 Equipment & Emergency Notification Software and Services
Contract No. EC07-20

H-GAC Product Code	<u>Item Description</u>	<u>Offered Priced</u>
B (CAD-BASE)	CAD Software Base (1 Full, 1 Admin, 2 Reporting Stations, Initial CAD Build) - Includes Software, Project Management and First Year Support	\$ 40,400.00
B (CAD-BASE-BASIC)	CAD Software Base (1 Full, Initial CAD Build) - Includes Software, Project Management and First Year Support	\$ 31,900.00
B (CAD-FULL-2-3)	(Addition To Base CAD) Additional Full CAD Position (Per Seat) - Includes Software, Project Management and First Year Support (Full Positions 2 & 3)	\$ 15,650.00
B (CAD-FULL-4+)	(Addition To Base CAD) Additional Full CAD Position (Per Seat) - Includes Software, Project Management and First Year Support (Full Positions 4 and After)	\$ 16,900.00
B (CAD-ADMIN)	(Addition To Base CAD) Additional Admin CAD Position (Per Seat) - Includes Software, Project Management and First Year Support	\$ 8,150.00
B (CAD-RS)	(Addition To Base CAD) Additional CAD Reporting Station (Per Seat)	\$ 800.00
B (CAD-DASH)	(Addition to Base CAD) CAD Dashboard Analytics . Software, Remote installaiton if not with intial Project, 1 Year of Support	\$ 1,210.00
B (MDS-BASE)	(Addition To Base CAD) Mapping Display System Base (1 Full, 1 Admin, Map Evaluation) - Includes Software, Project Management and First Year Support	\$ 13,095.00
B (MDS-BASE-BASIC)	(Addition To Base CAD) Mapping Display System Base (1 Full, Map Evaluation) - Includes Software, Project Management and First Year Support	\$ 10,750.00
B (MDS-FULL)	(Addition To Base CAD and Maps) Additional Full Mapping Display System Position (Per Seat) - Includes Software, Project Management and First Year Support	\$ 5,500.00

B (MDS-ADMIN)	(Addition To Base CAD and Maps)Additional Admin Mapping Display System Position (Per Seat) - Includes Software, Project Management and First Year Support	\$ 2,345.00
B (MDIS-BASE)	MDIS Server Software Base - Includes Software, Project Management and First Year Support	\$ 5,500.00
B (MDIS SRVR-ADDTL)	(Addition To Base MDIS) MDIS Server Software Cost Per Laptop Installed - Includes Software, Project Management and First Year Support	\$ 105.00
B (MDIS NCIC-BASE)	(Addition To Base MDIS) MDIS Interface for NCIC Base - Includes Software, Project Management and First Year Support	\$ 5,250.00
B (MDIS NCIC-ADDTL)	(Addition To Base MDIS & Base MDIS Int for NCIC) MDIS Interface for NCIC Cost Per Laptop Installed - Includes Software, Project Management and First Year Support	\$ 75.00
B (AVL-USB)	(Addition To Base MDIS) AVL with USB Connection (Site) - Includes Software, Project Management and First Year Support	\$ 2,450.00
B (AVL-NON USB-BASE)	(Stand- Alone or Addition to Base MDIS) AVL Not USB Connection (GPS Devices must be approved/tested) - Includes Software, Project Management and First Year Support	\$ 4,600.00
B (AVL NON USB-ADDTL)	(Addition To AVL Not USB Connection) AVL Not USB Connection Software Cost Per Device - Includes Software, Project Management and First Year Support	\$ 75.00
B (MDIS-CLIENT)	(Addition To Base MDIS & Base MDIS Int for NCIC) MDIS License with NCIC/State Database Query (Concurrent) - Includes Software, Project Management and First Year Support (Remote Installation if not purchased with Initial Project)	\$ 1,605.00
B (MDIS-CL-NO NCIC)	(Addition To Base MDIS) MDIS License without NCIC/State Database Query (Concurrent) - Includes Software, Project Management and First Year Support (Remote Installation if not purchased with Initial Project)	\$ 945.00
B (MDIS-INHOUSE)	(Addition To Base MDIS) MDIS License in house (Concurrent) - Includes Software, Project Management and First Year Support (Remote Installation if not purchased with Initial Project)	\$ 795.00

B (CAD NCIC)	(Addition To Base CAD) CAD Interface for NCIC- Includes Software, Project Management and First Year Support	\$ 7,300.00
B (CAD MSSG)	(Addition To Base CAD) Wireless Messaging - Includes Software, Project Management (Remote Installation if Purchased After Initial Project) and First Year Support	\$ 7,150.00
B (PSAWARE-BASE)	(Addition To Base CAD) PSAware Base (Remote Installation if not purchased with Initial Project) - Annual Cost	\$ 2,500.00
B (PSAWARE-ADDTL)	(Addition To Base CAD and PSAware) PSAware Cost Per Device (Remote Installation if not purchased with Initial Project) - Annual Cost	\$ 35.00
B (PSINFORM)	(Addition To Base CAD) PSInform (Remote Installation if not purchased with Initial Project) - Software and First Year of Support	\$ 4,046.00
B (GEO-MCA)	(Addition To Base CAD) Map Centric Addressing/ Geo Backoffice - Includes Software, Project Management and First Year Support	\$ 10,495.00
B (ACTION MAP)	Action Map Viewer - Includes Software, Project Management and Support (Remote Installation if not purchased with Initial Project)	\$ 930.00
B (AVL-GPS)	(Addition To Base MDIS and AVL with USB Connection) GPS Device (USB Connection) (Hardware)	\$ 75.00
B (MDIS-RS)	(Addition to Base MDIS If CAD is not Purchased) MDIS Reporting Station - Includes Software, Project Management and First Year Support	\$ 4,125.00
B (RMS-SMALL PD-BASE)	Base - Records Management System (RMS) for Police Dept. - Small Agency (1-10 Officers). Includes Software with 1 License, Project Management Fee, 1 Year of Support and Data Sharing Network	\$ 13,800.00
B (RMS-SMALL SO-BASE)	Base - Records Management System (RMS) for Sheriff's Office - Small Agency (1-10 Officers). Includes Software with 1 License, Project Management Fee, 1 Year of Support and Data Sharing Network	\$ 17,450.00
B (RMS-PD-BASE)	Base - Records Management System (RMS) for Police Dept. - Standard. Includes Software with 1 License, Project Management Fee, 1 Year of Support and Data Sharing Network	\$ 23,471.00
B (RMS-SO-BASE)	Base - Records Management System (RMS) for Sheriff's Office. - Standard. Includes Software with 1 License, Project Management Fee, 1 Year of Support and Data Sharing Network	\$ 26,646.00

B (RMS-PD-ADDTL)	(Addition to Base RMS for PD) Additional RMS Licenses for PD (Concurrent) Includes 1 Additional RMS License, Project Management Fee, 1 Year of Support	\$ 1,030.00
B (RMS-SO-ADDTL)	(Addition to Base RMS for SO) Additional RMS Licenses for SO (Concurrent) Includes 1 Additional RMS License, Project Management Fee, 1 Year of Support	\$ 1,150.00
B (RMS-DOC SCNG)	(Addition to Base) Document Imaging for RMS (can be PD or SO)	\$ 1,196.00
B (RMS-CALL LOG)	(Addition to Base RMS for PD) Call Log <i>Includes 1 Seat of Call log, 1 Year of Support (Assumes remote install/training if not with original purchase)</i>	\$ 4,500.00
B (RMS-CALL LOG ADDTl)	(Addition to Base RMS for PD) Call Log - Additional Seat (<i>per seat</i>)	\$ 500.00
B (RMS-BAR CODINGl)	(Addition to Base RMS) Bar Coding for Evidence	\$ 1,295.00
B (RMS-INV OF EVIDl)	(Addition to Base RMS) Inventory of Evidence (must have Bar Coding for Evidence)	\$ 3,850.00
B (RMS OR JMS SIGN)	(Addition to Base RMS or JMS) Signature Pad	\$ 530.00
B (RMS-DASH)	(Addition to Base RMS) RMS Dashboard Analytics . Software, Remote installaiton if not with intial Project, 1 Year of Support	\$ 1,210.00
B (RMS-CLERY)	(Addition to Base RMS for PD) Clery Reporting <i>Includes Clery Reporting for 1 Site, Project Management Fee/Config, 1 Year of Support</i>	\$ 8,300.00
B (RMS-CLERY ADDTL SITE)	(Addition to Base RMS for PD) Clery Reporting Support for Additional site (per site)	\$ 200.00
B (RMS-CIT CONN)	(Addition to Base RMS for PD) Citizen Connect <i>Includes Citizen Connect, Assumes remote project management, 1 Year of Support</i>	\$ 3,650.00
B (ADDTL ONSITE PER DAY)	(Addition to any Base) - Onsite per day (for installation or training if additional sessions are needed)	\$ 1,250.00
B (JMS BASE)	Base - Jail Management System (JMS) - Includes Software with 1 License, Project Management Fee, 1 Year of Support	\$ 22,471.00
B (JMS ADDTL)	(Addition to Base JMS) Additional JMS Licenses (Concurrent) Includes 1 Additional JMS License, Project Management Fee, 1 Year of Support	\$ 1,030.00
B (JMS-BIOM)	(Addition to Base JMS) Biometric Scanning Software with 1 Scanner	\$ 3,850.00

B (JMS-BIOM ADDTL)	(Addition to Base JMS) Additional Biometric Scanners	\$ 395.00
B (JMS-MOBILE APP)	(Addition to Base JMS) JMS Mobile App for 1-5 Users, <i>Assumes remote project management, 1 Year of Support</i>	\$ 3,130.00
B (JMS-DASH)	(Addition to Base RMS) JMS Dashboard Analytics . Software, Remote installaiton if not with intial Project, 1 Year of Support	\$ 1,210.00
B (JMS OR MDIS-BLUETOOTH SCANNER)	(Addition to Base JMS or MDIS) Bluetooth Scanner for JMS DL/Wristbands or MDIS DL	\$ 650.00
B (JMS-INT)	(Addition to Base JMS) JMS interface (only if current interface exists)	\$ 680.00
B (JMS-DCN)	(Addition to Base JMS) Detention Center Network - <i>Includes Software and Support (assumes assistance with remote installation)</i>	\$ 7,650.00
B (QM- BASE)	Base - QuarterMaster. <i>Includes Software with 3 Concurrent Licenses, Project Management, 1 Year of Support</i>	\$ 6,096.00
B (QM- ADDTL)	(Addition to Base QM). 1 Addtl <i>Concurrent License, 1 Year of Support</i>	\$ 370.00
B (JMS-DOC SCNG)	(Addition to Base) Document Imaging for JMS	\$ 1,196.00
B (CAD/RMS/JMS CONV)	(Addition to CAD, RMS OR JMS Base) - CAD, RMS and/or JMS Conversion (per hour - discussion will be needed and data must be reviewed)	\$ 125.00