

Attachment A
Geo-Comm, Inc.
911 Equipment & Emergency Notification Software and Services
Contract No. EC07-20

H-GAC Product Code	<u>Item Description</u>	<u>Offered Priced</u>
2465	GeoComm Dispatch Map One Time Fee (for basic or standard licensing)	\$ 1,250.95
2461	GeoComm Dispatch Map Training Course (remote training); travel expenses and time not included	\$ 750.57
2466	GeoComm Dispatch Map Basic; Term Licensing and Support & Maintenance (per license) (first year due at contract signing; minimum of 1 year-term contract) (annual price)	\$ 1,557.53
2466	GeoComm Dispatch Map Basic; Term Licensing and Support & Maintenance (per license) (first year due at contract signing; minimum of 3 year-term contract) (annual price)	\$ 2,173.90
2467	GeoComm Dispatch Map Standard; Term Licensing and Support & Maintenance (per license) (first year due at contract signing; minimum 1 year contract)	\$ 2,173.90
2467	GeoComm Dispatch Map Standard; Term Licensing and Support & Maintenance (per license) (first year due at contract signing; minimum of 3 year-term contract) (annual price)	\$ 2,173.90
2478	GeoComm Dispatch Map CAD Interface; Viewing Only; Term Licensing and Support & Maintenance; one license per site, per CAD; annual fee; must contract for three-year minimum term.	\$ 2,240.88
2485	GeoComm Dispatch Map AVL Interface; Viewing Only; term license; annual fee; must contract for three-year minimum term	\$ 2,240.88
2474	GeoComm Maintainer GIS Data Manager Term Licensing; one license per workstation; annual fee; must contract for three-year minimum	\$ 2,038.95
2475	GeoComm Maintainer MSAG Manager Term Licensing; one license per workstation; annual fee; must contract for three year minimum	\$ 679.65
2488-1	GIS Data Hub Validation One Time Fee (per agency; population 1-100,000)	\$ 1,228.57
2488-2	GIS Data Hub Validation One Time Fee (per agency; population 100,001-500,000)	\$ 1,843.07
2488-3	GIS Data Hub Validation One Time Fee (per agency; population 500,001-1,000,000)	\$ 3,379.34
2488-5	GIS Data Hub Aggregation One Time Fee (per agency; population 1-100,000)	\$ 2,136.64
2488-6	GIS Data Hub Aggregation One Time Fee (per agency; population 100,001-500,000)	\$ 3,205.35
2488-7	GIS Data Hub Aggregation One Time Fee (per agency; population 500,001-1,000,000)	\$ 5,877.12
2422-1	GeoComm GIS Data Hub Validation Annual Fee (per agency; population 1-100,000)	\$ 3,267.74

2422-2	GeoComm GIS Data Hub Validation Annual Fee (per agency; population 100,001-500,000)	\$ 6,535.48
2422-3	GeoComm GIS Data Hub Validation Annual Fee (per agency; population 500,001-1,000,000)	\$ 14,704.83
2422-5	GeoComm GIS Data Hub Aggregation Annual Fee (per agency; population 1-100,000)	\$ 5,683.03
2422-6	GeoComm GIS Data Hub Aggregation Annual Fee (per agency; population 100,001-500,000)	\$ 11,366.06
2422-7	GeoComm GIS Data Hub Aggregation Annual Fee (per agency; population 500,001-1,000,000)	\$ 25,573.63
19	Standard CAD Interface (per system; perpetual license)	\$ 4,425.00
466	Standard CAD Interface (per system; perpetual license) Annual Software Support and Maintenance	\$ 885.00
1473. 2202	GeoLynx Mobile Server Edition Base Licensing (perpetual licensing), (no charge if implementing GeoLynx Server Dispatch Mapping or GeoLynx Server AVL)	\$ 34,179.20
480	GeoLynx Mobile Server Edition Base Licensing (perpetual licensing), (no charge if implementing GeoLynx Server Dispatch Mapping or GeoLynx Server AVL) Annual Software Support and Maintenance	\$ 5,265.75
1474. 2201	GeoLynx Mobile Server Edition (1 license; perpetual licensing)	\$ 3,286.88
481	GeoLynx Mobile Server Edition (1 license; perpetual licensing) Annual Software Support and Maintenance	\$ 66.38
1474. 2201	GeoLynx Mobile Server Edition (2 licenses; perpetual licensing)	\$ 3,618.75
481	GeoLynx Mobile Server Edition (2 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 132.75
1474. 2201	GeoLynx Mobile Server Edition (3 licenses; perpetual licensing)	\$ 3,950.63
481	GeoLynx Mobile Server Edition (3 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 199.13
1474. 2201	GeoLynx Mobile Server Edition (4 licenses; perpetual licensing)	\$ 4,282.50
481	GeoLynx Mobile Server Edition (4 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 265.50
1474. 2201	GeoLynx Mobile Server Edition (5 licenses; perpetual licensing)	\$ 4,614.38
481	GeoLynx Mobile Server Edition (5 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 331.88

1474	GeoLynx Mobile Server Edition (per license; 6-15 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 331.88
481	GeoLynx Mobile Server Edition (per license; 6-15 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 66.38
1474	GeoLynx Mobile Server Edition (per license; 16-30 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 309.75
481	GeoLynx Mobile Server Edition (per license; 16-30 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 61.95
1474	GeoLynx Mobile Server Edition (per license; 31-50 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 287.63
481	GeoLynx Mobile Server Edition (per license; 31-50 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 57.53
1474	GeoLynx Mobile Server Edition (per license; 51-100 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 265.50
481	GeoLynx Mobile Server Edition (per license; 51-100 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 53.10
1474	GeoLynx Mobile Server Edition (per license; 101-150 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 243.38
481	GeoLynx Mobile Server Edition (per license; 101-150 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 48.68
1474	GeoLynx Mobile Server Edition (per license; 151+ licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 199.13
481	GeoLynx Mobile Server Edition (per license; 151+ licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 39.83
1073. 2199	GeoLynx Mobile MDC Edition (1 license; perpetual licensing)	\$ 3,441.75
469	GeoLynx Mobile MDC Edition (1 license; perpetual licensing) Annual Software Support and Maintenance	\$ 97.35
1073. 2199	GeoLynx Mobile MDC Edition (2 licenses; perpetual licensing)	\$ 3,928.50

469	GeoLynx Mobile MDC Edition (2 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 194.70
1073. 2199	GeoLynx Mobile MDC Edition (3 licenses; perpetual licensing)	\$ 4,415.25
469	GeoLynx Mobile MDC Edition (3 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 292.05
1073. 2199	GeoLynx Mobile MDC Edition (4 licenses; perpetual licensing)	\$ 4,902.00
469	GeoLynx Mobile MDC Edition (4 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 389.40
1073. 2199	GeoLynx Mobile MDC Edition (5 licenses; perpetual licensing)	\$ 5,388.75
469	GeoLynx Mobile MDC Edition (5 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 486.75
1073	GeoLynx Mobile MDC Edition (per license; 6-15 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 486.75
469	GeoLynx Mobile MDC Edition (per license; 6-15 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 97.35
1073	GeoLynx Mobile MDC Edition (per license; 16-30 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 464.63
469	GeoLynx Mobile MDC Edition (per license; 16-30 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 92.93
1073	GeoLynx Mobile MDC Edition (per license; 31-50 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 442.50
469	GeoLynx Mobile MDC Edition (per license; 31-50 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 88.50
1073	GeoLynx Mobile MDC Edition (per license; 51-100 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 420.38
469	GeoLynx Mobile MDC Edition (per license; 51-100 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 84.08
1073	GeoLynx Mobile MDC Edition (per license; 101-150 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 398.25

469	GeoLynx Mobile MDC Edition (per license; 101-150 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 79.65
1073	GeoLynx Mobile MDC Edition (per license; 151-200 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 376.13
469	GeoLynx Mobile MDC Edition (per license; 151-200 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 75.23
1073	GeoLynx Mobile MDC Edition (per license; 201-250 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 354.00
469	GeoLynx Mobile MDC Edition (per license; 201-250 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 70.80
1073	GeoLynx Mobile MDC Edition (per license; 251-300 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 331.88
469	GeoLynx Mobile MDC Edition (per license; 251-300 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 66.38
1073	GeoLynx Mobile MDC Edition (per license; 301-350 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 309.75
469	GeoLynx Mobile MDC Edition (per license; 301-350 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 61.95
1073	GeoLynx Mobile MDC Edition (per license; 351-400 licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 287.63
469	GeoLynx Mobile MDC Edition (per license; 351-400 licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 57.53
1073	GeoLynx Mobile MDC Edition (per license; 400+ licenses; perpetual licensing) (does not include installation services; GeoComm will install licenses 1-5, customer trained to install remaining licenses)	\$ 265.50
469	GeoLynx Mobile MDC Edition (per license; 400+ licenses; perpetual licensing) Annual Software Support and Maintenance	\$ 53.10
2313	ECRF One Time Setup Fee (includes one (1) web-based training session)	\$ 79,537.52
771	ECRF Annual Base Fee (term licensing)	\$ 116,205.38
771	ECRF Annual Fee (per agency; population 1-100,000; term licensing)	\$5,068.33- \$11,062.45

771	ECRF Annual Fee (per agency; population 100,001-500,000; term licensing)	\$22,015.06- \$39,636.53
771	ECRF Annual Fee (per agency; population 500,001-1,000,000; term licensing)	\$61,180.84- \$82,442.72
2314	LVF One Time Setup Fee (includes one (1) web-based training session)	\$ 27,838.13
2348	LVF Annual Base Fee (per deployment; term licensing)	\$ 40,671.88
2348	LVF Annual Fee (per agency; population 1-100,000; term licensing)	\$823.80- \$1,977.12
2348	LVF Annual Fee (per agency; population 100,001-500,000; term licensing)	\$4,860.42- \$10,077.81
2348	LVF Annual Fee (per agency; population 500,001-1,000,000; term licensing)	\$14,773.47- \$20,320.39
2274	Maintainer ArcGIS Desktop and MSAG Maintainer Training Sessions (1); travel expenses and time not included	\$ 1,501.14
2489	GIS Data Hub User Training Session (1); travel expenses and time not included	\$ 1,501.14
2201	GeoLynx Mobile Server Edition Admin Session (1) and User Sessions (2); travel expenses and time not included	\$ 1,501.14
2199	GeoLynx Mobile MDC Edition Admin Session (1) and User Sessions (2); travel expenses and time not included	\$ 1,501.14
2313	ECRF User Training Session (1); travel expenses and time not included	\$ 1,501.14
2314	LVF User Training Session (1); travel expenses and time not included	\$ 1,501.14
2224	Implementation Specialist (2020 hourly rate)	\$ 137.97
2491	Training Specialist (2020 hourly rate)	\$ 119.73
2492	GIS Specialist I (2020 hourly rate)	\$ 101.48
2493	GIS Specialist II (2020 hourly rate)	\$ 137.97
2494	GIS Specialist III (2020 hourly rate)	\$ 157.36
2226	Software Developer (2020 hourly rate)	\$ 156.84
2222	GIS Manager (2020 hourly rate)	\$ 182.44
2495	Implementation Manager (2020 hourly rate)	\$ 182.44
2496	Technical Support Manager (2020 hourly rate)	\$ 182.44
2219	Project Manager (2020 hourly rate)	\$ 182.44
2497	Senior Project Manager (2020 hourly rate)	\$ 240.59
2228	Subject Matter Expert (2020 hourly rate)	\$ 251.43
2490	GIS Analyst (2020 hourly rate)	\$ 168.76
2224	Implementation Specialist (2021 hourly rate)	\$ 144.87
2491	Training Specialist (2021 hourly rate)	\$ 125.71
2492	GIS Specialist I (2021 hourly rate)	\$ 106.56

2493	GIS Specialist II (2021 hourly rate)	\$ 144.87
2494	GIS Specialist III (2021 hourly rate)	\$ 165.22
2226	Software Developer (2021 hourly rate)	\$ 158.40
2222	GIS Manager (2021 hourly rate)	\$ 191.56
2495	Implementation Manager (2021 hourly rate)	\$ 191.56
2496	Technical Support Manager (2021 hourly rate)	\$ 191.56
2219	Project Manager (2021 hourly rate)	\$ 191.56
2497	Senior Project Manager (2021 hourly rate)	\$ 252.62
2228	Subject Matter Expert (2021 hourly rate)	\$ 264.00
2490	GIS Analyst (2021 hourly rate)	\$ 177.20
2224	Implementation Specialist (2022 hourly rate)	\$ 152.11
2491	Training Specialist (2022 hourly rate)	\$ 132.00
2492	GIS Specialist I (2022 hourly rate)	\$ 111.89
2493	GIS Specialist II (2022 hourly rate)	\$ 152.11
2494	GIS Specialist III (2022 hourly rate)	\$ 173.48
2226	Software Developer (2022 hourly rate)	\$ 172.92
2222	GIS Manager (2022 hourly rate)	\$ 201.14
2495	Implementation Manager (2022 hourly rate)	\$ 201.14
2496	Technical Support Manager (2022 hourly rate)	\$ 201.15
2219	Project Manager (2022 hourly rate)	\$ 201.14
2497	Senior Project Manager (2022 hourly rate)	\$ 265.26
2228	Subject Matter Expert (2022 hourly rate)	\$ 277.20
2490	GIS Analyst (2022 hourly rate)	\$ 186.06